



NOTICE Is hereby given that a regular meeting of the Polk County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

Agenda topics

1. CALL TO ORDER.
2. PUBLIC COMMENTS.
3. INFORMATIONAL REPORTS.
- OLD BUSINESS (tabled from last Agenda)**
4. CONSIDER APPROVAL OF COUNTY ASSIGNED VEHICLE POLICY.
5. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO BID #2004-01 "REPAIR/REPLACEMENT OF ONE (1) BRIDGE LOCATED ON SOUTH RD., PCT. 3
- NEW BUSINESS**
6. CONSIDER RESOLUTION DESIGNATING VOTES FOR POLK CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS.
7. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO THE RE-BID OF "OTHER BASE MATERIALS" FOR ROAD & BRIDGE PRECINCTS (BID #'S 2003-18.05, 19.05, 20.05 & 21.05).
8. CONSIDER ACCEPTANCE OF SANDPIPER DR. (.1365 MI. / 720 FT.) AS COUNTY ROAD, PCT. 1 AND APPROVE MSAG UPDATE REFLECTING SAID ACCEPTANCE.
9. CONSIDER LOCAL OPTION OF AD VALOREM TAX FREEZE FOR RESIDENCE HOMESTEADS OF PERSONS WHO ARE DISABLED OR SIXTY-FIVE (65) YEARS OF AGE OR OLDER, AS AUTHORIZED BY SUBSECTION (h), SECTION 1-b, ARTICLE VIII, TEXAS CONSTITUTION, THROUGH THE PASSAGE OF PROPOSITION 13 IN THE SEPTEMBER 13, 2003 ELECTION.
10. CONSIDER APPROVAL OF RESOLUTION AUTHORIZING APPLICATION FOR FEMA FIRE PREVENTION GRANT APPLICATION.
11. CONSIDER APPROVAL TO ADVERTISE FOR BIDS FOR THE SALE OF USED GENERATOR AND APPROVAL OF ORDER DECLARING SAID PROPERTY TO BE SURPLUS.
12. CONSIDER APPROVAL OF BUDGET REVISIONS #2004-03.
13. CONSIDER REQUESTS FOR FY04 BUDGET AMENDMENTS, AS FOLLOWS; (#2004-03)
 - Increase Sheriff's Drug Forfeiture Expense line in the amount of \$1,222.00 for supply purchase.
 - Record Road & Bridge Permanent Road Fund Balance corrections and Operating Budget Carry forwards.
 - Increase D.A. Drug Forfeiture Expense line in the amount of \$1,392.68 for purchases utilizing fund balance.
14. CONSIDER APPROVAL OF SCHEDULE OF BILLS.
15. CONSIDER APPROVAL OF PERSONNEL ACTION FORMS.

ADJOURN

Posted: November 5, 2003

By: John P. Thompson, County Judge

John P. Thompson

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Polk County Courthouse at a place readily accessible to the general public at all times on Tuesday, November 5, 2003 and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

BARBARA MIDDLETON, COUNTY CLERK

BY: Sarah Chance
 Deputy

FILED FOR RECORD
 2003 NOV -5 AM 9:51
 POLK COUNTY CLERK
Sarah Chance



November 12, 2003
10:00 a.m.

COMMISSIONERS COURT
of Polk County, Texas
County Courthouse, 3rd floor
Livingston, Texas
ADDENDUM to Posting # 2003-099

The following will serve to amend the Agenda of the Commissioners Court Meeting scheduled for November 12, 2003 at 10:00 A.M.

AMEND TO READ;

13. **CONSIDER REQUESTS FOR FY04 BUDGET AMENDMENTS, AS FOLLOWS; (#2004-03)**
- Increase Sheriff's Drug Forfeiture Expense line in the amount of \$1,222.00 for supply purchase.
 - Record Road & Bridge Permanent Road Fund Balance corrections and Operating Budget Carry forwards.
 - Increase D.A. Drug Forfeiture Expense line in the amount of \$1,392.68 for purchases utilizing fund balance.
 - Record Road & Bridge Lateral Road Carry Forwards for FY2002 & FY2003.

AMEND TO ADD;

16. **CONSIDER APPROVAL OF MINUTES OF THE (REGULAR) MEETING OF OCTOBER 28, 2003.**
17. **CONSIDER REQUEST FROM TRINITY MASONIC LODGE #14 FOR TEMPORARY USE OF A PORTION OF THE COUNTY BUILDING LOCATED ON BLOCK 17 (109 W. MILL), LIVINGSTON, TEXAS.**

Commissioners Court of Polk County, Texas

Dated: Friday, November 7, 2003.

By: *John P. Thompson*
John P. Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Addendum to the Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Addendum and that I posted a true and correct copy of said Addendum at the door of the Polk County Courthouse at a place readily accessible to the general public at all times on Friday, November 7, 2003 and that said Addendum remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

BARBARA MIDDLETON, COUNTY CLERK

BY *Barbara Middleton* Deputy

2003 NOV 7 PM 4:30
FOR RECORD
COUNTY CLERK

***** CORRECTED ***
COMMISSIONERS COURT
AGENDA POSTING # 2003-099**

BE IT REMEMBERED ON THIS THE 12th DAY OF NOVEMBER, 2003
THE HONORABLE COMMISSIONERS COURT MET IN "REGULAR" CALLED MEETING
WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT, TO WIT;

HONORABLE JUDGE JOHN P. THOMPSON, COUNTY JUDGE, PRESIDING:
BOB WILLIS - COMMISSIONER PCT#1, BOBBY SMITH - COMMISSIONER PCT #2,
JAMES J. "Buddy" PURVIS - COMMISSIONER PCT #3, C. T. "TOMMY" OVERSTREET,
COMMISSIONER PCT #4, BARBARA MIDDLETON - COUNTY CLERK and B.L. DOCKENS,
COUNTY AUDITOR, THE FOLLOWING AGENDA ITEMS, ORDERS, & DECREES WERE
DULY MADE, CONSIDERED & PASSED.

1. WELCOME & CALLED TO ORDER BY JUDGE JOHN P. THOMPSON AT 10:00 A.M.
GRIMES FORTUNE, MAYOR OF CORRIGAN GAVE THE OPENING PRAYER.
JUDGE THOMPSON INTRODUCED TOM BOWMAN, SUPERINTENDENT OF
CORRIGAN/CAMDEN I.S.D.
2. PUBLIC COMMENTS:
 - A. LES LeBLANC OF PRECINCT #4, URGED THE COURT TO ADOPT THE LOCAL OPTION
AD VALOREM TAX FREEZE FOR RESIDENTS DISABLED OR 65-YEARS OF AGE OR
OR OVER, AS AUTHORIZED BY THE TEXAS CONSTITUTION THROUGH THE
PASSAGE OF PROPOSITION 13, IN THE SEPTEMBER 13, 2003 ELECTION.
 - B. RICHARD KOEN, RESIDENT OF THE ESCAPEE'S PRECINCT #1, SPOKE IN FAVOR OF
THE LOCAL OPTION AD VALOREM TAX FREEZE FOR SENIOR CITIZENS AND
DISABLED PERSONS.
 - C. BOB MARTONE OF PRECINCT #2, SPOKE IN FAVOR OF THE AD VALOREM TAX
FREEZE AND ALSO SUGGESTED AMENDING THE EFFECTIVE DATE TO BE
DECEMBER 31, 2002.
3. INFORMATIONAL REPORTS:
 - A. BOB DOCKENS ANNOUNCED A DEMONSTRATION OF EZ ACCESS CREDIT CARD
SYSTEM ON NOV. 13th AT 1:15 PM IN THE AUDITOR'S OFFICE.
 - B. COMMISSIONER WILLIS WISHED DR. JOE DABNEY A HAPPY 80th BIRTHDAY.
4. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO DELETE
ITEM #4 "CONSIDER ACTION ON COUNTY ASSIGNED VEHICLE POLICY."
ALL VOTING YES.
5. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, TO AMEND
ACTION RELATING TO BID #2004-01 - TO ACCEPT BID FROM DAVIS & BROWN
CONSTRUCTION WITH NEGOTIATED MODIFICATION OF WORK TO MAKE
MINIMAL RUNNER AND DECKING REPAIRS TO BRIDGE LOCATED ON SOUTH
ROAD, PCT#3 BASED ON RECOMMENDATION OF ARCADIS ENGINEERS AND TO
SCHEDULE REMAINING REPAIRS/REPLACEMENT ON TxDOT OFF SYSTEM BRIDGE
PROGRAM (90% FUNDING), NOTING THE CURRENT WORK WILL BE APPLIED TO
COUNTY'S 10% MATCH REQUIREMENT.
ALL VOTING YES.

6. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY BOBBY SMITH, TO APPROVE "RESOLUTION" DESIGNATING VOTES FOR POLK CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS, COUNTY'S ENTITLEMENT 1,398 VOTES, TO BE APPLIED AS FOLLOWS:

CLARKE EVANS..... 834 VOTES
CORRIGAN-CAMDEN I.S.D..... 564 VOTES
ALL VOTING YES. (SEE ATTACHED)

7. ACTION RELATING TO THE RE-BID OF "OTHER BASE MATERIALS" FOR ALL ROAD AND BRIDGE PRECINCTS ONE - FOUR.
MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET TO ACCEPT THE BIDS AS FOLLOWS:

- (A) COMMISSIONER WILLIS - PRECINCT #1 - BID #2003-18.05
(TABLED)
- (B) COMMISSIONER SMITH - PRECINCT #2 - BID #2003-19.05
HOOT'S LOADER SERVICE FOR CALICHE ROAD BASE
BUCK'S UNLIMITED FOR SAND & GRAVEL MIX
- (C) COMMISSIONER PURVIS - PRECINCT #3 - BID #2003-20.05
EASTEX ASPHALT
- (D) COMMISSIONER OVERSTREET - PRECINCT #4 - BID #2003-21.05
HOOT'S LOADER SERVICE FOR CALICHE ROAD BASE
BUCK'S UNLIMITED FOR SAND & GRAVEL MIX
"OTHER MATERIALS" NOT BID UNDER THIS ITEM, MAY BE PURCHASED FROM ROMAYOR SAND & GRAVEL AND TRINITY MATERIALS.
ALL VOTING YES.

8. MOTIONED BY BOB WILLIS, SECONDED BY JAMES J. "Buddy" PURVIS, TO ACCEPT .1365 mi. / 720 ft. OF SANDPIPER DRIVE, PRECINCT #1, AS COUNTY ROAD AND APPROVE M.S.A.G. UPDATE REFLECTING SAID ACCEPTANCE.
ALL VOTING YES.

9. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO ADOPT THE LOCAL OPTION OF AD VALOREM TAX FREEZE FOR RESIDENCE HOME-STEADS OF PERSONS WHO ARE DISABLED OR SIXTY-FIVE (65) YEARS OF AGE OR OLDER, AS AUTHORIZED BY SUBSECTION (h), SECTION 1-b, ARTICLE VIII, OF THE TEXAS CONSTITUTION, THROUGH PASSAGE OF PROPOSITION 13, IN THE SEPTEMBER 13, 2003 ELECTION.
ALL VOTING YES.

10. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE "RESOLUTION" AUTHORIZING APPLICATION FOR F.E.M.A. FIRE PREVENTION GRANT APPLICATION IN THE AMOUNT OF \$11,000.00.
ALL VOTING YES. (SEE ATTACHED)

11. MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, APPROVAL TO ADVERTISE FOR BIDS FOR THE SALE OF USED GENERATOR AND APPROVAL OF "ORDER" DECLARING SAID PROPERTY TO BE SURPLUS.
ALL VOTING YES.

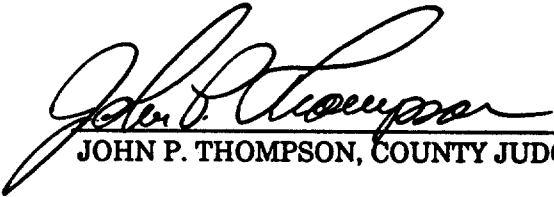
12. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE BUDGET REVISIONS #2004-03.
ALL VOTING YES. (SEE ATTACHED)

13. MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, TO APPROVE THE BUDGET AMENDMENTS #2004-03a, WITH THE EXCEPTION OF SHERIFF'S DRUG FORFEITURE EXPENSE LINE ITEM FOR \$1,222.00 FOR SUPPLY PURCHASE. ALL VOTING YES. (SEE ATTACHED)

14. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, APPROVAL AND PAYMENT OF BILLS BY SCHEDULE, INCLUDING AN ADDENDUM. ALL VOTING YES. (SEE ATTACHED)

DATE	AMOUNT	CHECK NUMBERS
10/23/03	\$ 1,115.00	ACH 371 - Texpool Investment
10/23/03	\$ 64,404.99	ACH 372 - SS/FICA W/H
10/23/03	\$ 209,482.39	ACH 373 - Payroll
10/23/03	\$ 35,012.99	182747 - 182750
10/23/03	\$ 6,257.88	182751 - 182771
10/24/03	\$ 133,799.13	182772 - 182775
10/24/03	\$ 76,877.28	182776 - 182777
10/27/03	\$ 6,063.23	182778 - 182800
10/27/03	\$ 2,530.76	182801 - 182807
10/27/03	\$ 944.00	182808 - 182868
10/27/03	\$ 660.00	182869 - 182899
10/27/03	\$ 474.00	182900 - 182953
10/27/03	\$ 468.00	192954 - 183000
10/27/03	\$ 1,020.00	183001 - 183084
10/27/03	\$ 156.00	183085 - 183110
10/30/03	\$ 28,324.07	183111 - 183113
10/31/03	\$ 67,903.58	ACH - 374 Juror Donations
10/31/03	\$ 26,657.17	183114 - 183119
10/31/03	\$15,983.34	183120 - 183124
10/31/03	\$2,609.99	183125
11/4/03	\$24,400.16	183126 - 183130
11/5/03	\$9,024.80	183131 - 183139
11/5/03	\$3,199.51	183140 - 183145
11/5/03	\$10,392.55	183146 - 183159
11/5/03	\$411,689.75	183160 - 183319
11/12/03	\$71,593.91	Addendum
Total	\$1,211,044.48	

15. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, TO APPROVE THE PERSONNEL ACTION FORMS, AS REVISED.
ALL VOTING YES. (SEE ATTACHED)
16. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET, TO APPROVE MINUTES FOR THE REGULAR MEETING ON OCTOBER 28, 2003.
ALL VOTING YES.
17. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY BOB WILLIS, TO APPROVE THE REQUEST OF TRINITY MASONIC LODGE #14 FOR TEMPORARY USE OF A PORTION OF THE COUNTY BUILDING LOCATED ON BLOCK #17 (109 W. MILL ST) FOR STORAGE OF LODGE FURNISHINGS WHILE THEIR NEW BUILDING IS UNDER CONSTRUCTION.
ALL VOTING YES.
18. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, TO ADJOURN COURT THIS 12th DAY OF NOVEMBER 2003 AT 10:29 A.M.
ALL VOTING YES.


JOHN P. THOMPSON, COUNTY JUDGE

ATTEST:

BARBARA MIDDLETON, COUNTY CLERK

C:\Barbara M\COMMCRT.2003\NOV12.2003.wpd

*** CORRECTED ITEM #6 ON NOVEMBER 25, 2003

COPY

#6



**RESOLUTION
OF THE POLK COUNTY COMMISSIONERS COURT**

On Vote for Polk Central Appraisal District Board of Directors

WHEREAS, The Chief Appraiser has notified this Court of Polk County's voting entitlement for the election of Members of the Board of Directors of the Polk Central Appraisal District for the 2003-2004 term and has provided the names of the nominees for said positions; and

WHEREAS, The Polk County Commissioners Court met in a regularly called meeting on Wednesday, November 12, 2003 with all Members present and, among other items of business, James J. "Buddy" Purvis made the motion, with Bobby Smith seconding, to cast the Polk County voting entitlement of 1,398 votes as follows; 834 votes for Clarke Evans (nominated by Polk County) and 564 votes for Janie Cockrell (nominated by Corrigan-Camden I.S.D.). All voting yes, none opposed.

NOW, THEREFORE, BE IT RESOLVED, that as set out in the Texas Property Tax Code, the Polk County Commissioners Court, as governing body of Polk County, hereby casts the Polk County voting entitlement for the Polk Central Appraisal District Board of Directors as stated herein and as reflected upon the attached ballot and submits the same to the Chief Appraiser, by this Resolution, on this the 12th day of November, 2003.

John P. Thompson
County Judge
Polk County, Texas

Attest:

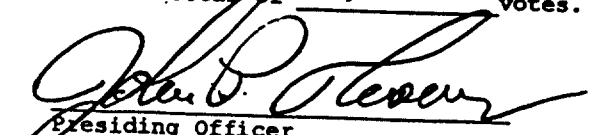
Barbara Middleton, County Clerk

BALLOT

ELECTION OF BOARD OF DIRECTORS
POLK CENTRAL APPRAISAL DISTRICT
2004-2005 TERM

NOMINEES	NOMINATED BY	VOTES CAST
Allwright, Marvin K.	Goodrich ISD	_____
Ardoin, Gene	Onalaska ISD	_____
Cockrell, Janie	Corrigan-Camden ISD	564
Evans, Clarke	Polk County	834
Hendrix, Sally	Big Sandy ISD	_____
Joice, Melvin	Livingston ISD	_____
Roth, Joe	Livingston ISD	_____

The above represents the votes cast by Polk County
for the total of 1,398 votes.


Presiding Officer
John P. Thompson, County Judge

Item #7

POLK COUNTY NOTICE OF RE-BIDS

The Polk County Commissioners Court is accepting Re-Bids for the FY2004 purchase of;

BID #2003-18.05 - PCT. 1 OTHER BASE MATERIALS

(a portion thereof) as follows: Oil stabilized base; Sandstone; Concrete Rock

BID #2003-19.05 - PCT. 2 OTHER BASE MATERIALS

(a portion thereof) as follows: Sandstone; Gravel & Sand Base

BID #2003-20.05 - PCT. 3 OTHER BASE MATERIALS

(all) as follows: Oil Stabilized base; Sandstone; Concrete Rock; Gravel & Sand Base

BID #2003-21.05 - PCT. 4 OTHER BASE MATERIALS

(a portion thereof) as follows: Sandstone; Gravel & Sand Base

Specifications and required submittal forms may be obtained by contacting the Polk County Auditor's Office (936) 327-6811. Eligible Bids must be submitted individually - by item - on the form provided by the County. Bids must be sealed, identified on the exterior of the envelope with the appropriate BID# and received at the office of the County Auditor - Polk County Courthouse, Livingston, Texas 77351 prior to 2:00 p.m. on Friday, November 7, 2003 and at 2:30 p.m., bids will be opened and read in the Polk County Commissioners Courtroom, 3rd floor of the Polk County Courthouse, Livingston, Texas. The subject bids are scheduled to be awarded in the next Commissioners Court session held subsequent to the bid opening. The Polk County Commissioners Court reserves the right to reject any or all bids or to accept the bid deemed to serve the best interest of the County.

Item #9



COPY

ORDER

**OF THE COMMISSIONERS COURT
OF POLK COUNTY, TEXAS**

**LIMITING THE AMOUNT OF COUNTY AD VALOREM TAXES THAT MAY BE
IMPOSED ON THE RESIDENCE HOMESTEADS OF THE DISABLED AND OF THE
ELDERLY AND THEIR SURVIVING SPOUSES**

WHEREAS, H.J.R. No. 16 and H.B. No. 136 of the 78th Legislature of the State of Texas, Regular Session, enacted by the passage of Proposition 13 in the election held September 13, 2003, amends Section 1-b, Article VIII of the Texas Constitution and Subchapter B, Chapter 11 of the Tax Code, authorizing a county to establish an ad valorem tax freeze on residence homesteads of the disabled and of the elderly and their spouses and limiting the amount of county ad valorem taxes that may be imposed on said residence homesteads; and

WHEREAS, the Commissioners Court, by majority vote, is authorized to enact this local option; and

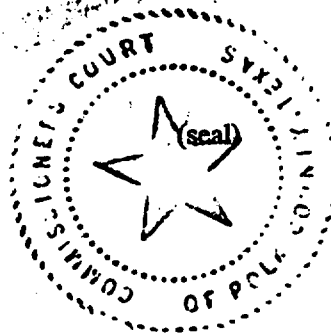
WHEREAS, the Polk County Commissioners Court finds that it is in the best interest of the County and its citizens to enact this option and, in a regularly called session on November 12, 2003, voted unanimously in favor of said option.

NOW, THEREFORE, it is ordered that, effective January 1, 2004, Polk County shall establish the county ad valorem tax freeze on residence homesteads of the disabled and of the elderly and their spouses.

APPROVED on this the 12th day of November, 2003.

John P. Thompson
John P. Thompson, County Judge

Attest:
Barbara Middleton
Barbara Middleton, County Clerk
Polk County, Texas



COPY

Item #10



RESOLUTION
OF
THE POLK COUNTY COMMISSIONERS COURT

WHEREAS, the Polk County Commissioners Court met in a regularly called session on Wednesday, November 12, 2003, with the following members present to wit; John P. Thompson, County Judge; Bob Willis, Commissioner Precinct 1; Bobby Smith, Commissioner Precinct 2, James J. "Buddy" Purvis, Commissioner Precinct 3; Tommy Overstreet, Commissioner Precinct 4; and

WHEREAS, following the properly posted notice and agenda for said meeting, the County considered the adoption of a Resolution supporting an application by the Polk County Fire Marshal for a Fire Prevention and Safety Grant through the U. S. Fire Administration, a division of the Federal Emergency Management Agency, an agency of the U. S. Department of Homeland Security.

NOW, THEREFORE, BE IT RESOLVED, that the Court hereby certifies that Polk County will comply with fiscal and reporting requirements of the U. S. Fire Administration; pertaining to Fire Prevention and Safety grants and that said grant funds, if received, will be used only for the purposes for which they are provided.

SIGNED AND RESOLVED THIS 12th DAY OF November 2003

John P. Thompson
John P. Thompson

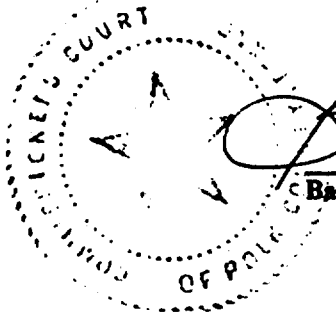
Bob Willis
Bob Willis
Commissioner, Precinct 1

Bobby Smith
Bobby Smith
Commissioner, Precinct 2

James J. "Buddy" Purvis
James J. "Buddy" Purvis
Commissioner, Precinct 3

Tommy Overstreet
Tommy Overstreet
Commissioner, Precinct 4

Attest;



Barbara Middleton
Barbara Middleton, County Clerk

Item #11



ORDER

OF THE POLK COUNTY COMMISSIONERS COURT

Designating Surplus Property to be disposed through Competitive Bid.

WHEREAS, in a regular meeting of the Polk County Commissioners Court held November 12, 2003, one (1) Powerhouse Generator; Model # OB100ADW6, Serial # G3197T, was determined to be Surplus property, as defined by Local Government Code, Chapter 263 Subchapter D, Section 263.152.

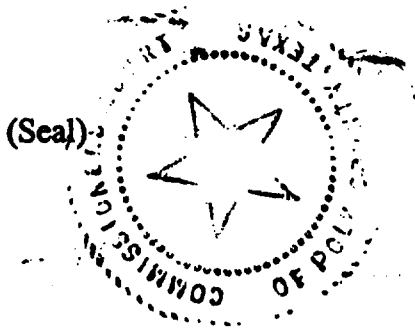
THEREFORE, the aforementioned item is hereby designated as Surplus Property of the County and shall be disposed of by Competitive Bid.

John P. Thompson, County Judge

CERTIFICATE OF THE COUNTY CLERK

The undersigned, being the County Clerk of Polk County, Texas, does hereby certify that this ORDER was duly adopted by the Commissioners Court for Polk County on November 12, 2003.

IN WITNESS WHEREOF, I have affixed my signature and the official seal of the Polk County Commissioners Court to this certification.



Barbara Middleton, County Clerk
Polk County, Texas

2004 Revision CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

B. L. DOCKENS
COUNTY AUDITOR
JOHN P. THOMPSON
COUNTY JUDGE

Budget Revisions
Budget & Amendments
Budget #2004-03(A)
#2004-03

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT NUMBER	OLD BUDGET AMOUNT	BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
11/04/2003 09:12:31								
REPORT OF GENERAL LEDGER AMENDMENTS								
2004 010-551-423	MOBIL PHONE/PAGER	11/04/2003	2K4R03	500.00	2,000.00	1,500.00	MOVE FUNDS FROM TRAVEL PER K	K
2004 010-551-427	TRAINING/SEMINAR	11/04/2003	2K4R03	2,413.00	913.00	1,500.00	MOVE FUNDS TO MOBILE PHONE K	K
	SUMMARY - CONSTABLE, PCT.1		TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2004 015-369-200	CULVERT/MATERIAL R	11/04/2003	2K4R03	1,094.40	20,876.80	19,782.40	CK FROM PINE HARBOR C.C./CO K	K
2004 015-369-200	CULVERT/MATERIAL R	11/04/2003	2K4R03	20,876.80	24,182.08	3,305.28	CK FROM EMERALD BAY P.O.A./ K	K
	TOTAL AMENDMENTS		2	TOTAL CHANGES	23,087.68			
2004 015-612-339	CONSTRUCTION CONTR	11/04/2003	2K4R03	.00	19,782.40	19,782.40	CK FROM PINE HARBOR C.C./CO K	K
	PRECINCT#2 - PERM RD EXP SUMMARY		TOTAL AMENDMENTS	1	TOTAL CHANGES	19,782.40		
2004 015-622-339	CONSTRUCTION CONTR	11/04/2003	2K4R03	83,929.40	87,234.68	3,305.28	CK FROM EMERALD BAY P.O.A./ K	K
	PRECINCT #2 - ROAD & BRIDGE		TOTAL AMENDMENTS	1	TOTAL CHANGES	3,305.28		
2004 015-624-100	PCT 4 BUDGET CARRY	11/04/2003	2K4R03	.00	12,000.00	12,000.00	MOVE FUNDS TO CAPITAL OUTLA K	K
2004 015-624-573	PCT4 CAPITAL OUTLA	11/04/2003	2K4R03	.00	12,000.00	12,000.00	MOVE FUNDS FROM CARRYOVER P K	K
	TOTAL AMENDMENTS		2	TOTAL CHANGES	.00			

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
015 ROAD & BRIDGE ADM.	125,366.96
090 DRUG FORFEITURE FUND	1,392.88

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED

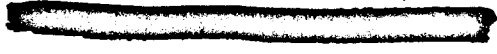
S. L. DOCKERS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

*Budget Amendments
#200#03(A)*



REPORT OF GENERAL LEDGER AMENDMENTS

03/05/2006 11:03:12

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT RTD/BR	OLD BUDGET AMOUNT	BUDGET AMOUNT	DESCRIPTION	AMOUNT OF CHANGE	CL
2004 015-611-000	PRECINCT 01-PERM R	11/12/2003	2K4A03	421,037.00	9,377.74	RECORD CORRECT FY03 CARRYOV K	412,639.26	K
	PRECINCT 01-PERM RD EXP SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		412,639.26	
2004 015-612-040	PRECINCT 02-PERM R	11/12/2003	2K4A03	503,855.00	605,028.45	CORRECT FY03 CARRYOVER, PCTB K	98,826.15	K
	PRECINCT 02-PERM RD EXP SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		98,826.15	
2004 015-613-000	PRECINCT 03-PERM R	11/12/2003	2K4A03	613,854.00	601,157.46	CORRECT FY03 CARRYOVER, PCTB K	12,696.54	K
	PRECINCT 03-PERM RD EXP SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		12,696.54	
2004 015-621-100	PCT 1 BUDGET CARRY	11/12/2003	2K4A03	.00	99,393.97	RECORD 754 FY03 BUDGET CARR K	99,393.97	K
	PRECINCT 01 - EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		99,393.97	
2004 015-622-100	PCT 2 BUDGET CARRY	11/12/2003	2K4A03	.00	113,429.93	RECORD 754 FY03 BUDGET CARR K	113,429.93	K
	PRECINCT 02 - ROAD & BRIDGE			TOTAL AMENDMENTS 1	TOTAL CHANGES		113,429.93	
2004 015-623-100	PCT 3 BUDGET CARRY	11/12/2003	2K4A03	.00	70,540.34	RECORD 754 FY03 CARRYOVER, P K	70,540.34	K
	PRECINCT 03 EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		70,540.34	
2004 015-624-100	PCT 4 BUDGET CARRY	11/12/2003	2K4A03	12,000.00	94,631.17	RECORD 754 FY03 CARRYOVER, P K	113,631.17	K
	PRECINCT 04 EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		113,631.17	
2004 090-476-499	DISTRICT ATTY ACCT	11/12/2003	2K4A03	12,647.74	12,560.80	CORRECT AMENDMENT 2K4A03, WA K	86.94	K
	PRECINCT 01 - EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		86.94	
2004 090-476-499	DISTRICT ATTY ACCT	11/12/2003	2K4A03	12,560.80	12,639.10	INCREASE FOR TRAVEL EXPENSE K	78.30	K
	PRECINCT 01 - EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		78.30	
2004 090-476-499	DISTRICT ATTY ACCT	11/12/2003	2K4A03	12,639.10	12,865.02	INCREASE FOR TRAVEL EXPENSE K	225.92	K
	PRECINCT 01 - EXPENSE SUMMARY			TOTAL AMENDMENTS 1	TOTAL CHANGES		225.92	
2004 090-476-499	DISTRICT ATTY ACCT	11/12/2003	2K4A03	12,865.02	14,040.42	INCREASE FOR VARIOUS EXPENSE K	1,175.40	K
	PRECINCT 01 - EXPENSE SUMMARY			TOTAL AMENDMENTS 4	TOTAL CHANGES		1,175.40	
							1,392.68	

Budget #2004-03(A)

ACH
371

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
090 DRUG FORFEITURE FUND	1,115.00

TOTAL OF ALL FUNDS	1,115.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

ACH 372

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	41,693.13
015	ROAD & BRIDGE ADM	10,404.23
027	SECURITY	411.09
049	DISTRICT ATTY HOT CHECK FUND	87.38
051	AGING	1,099.19
083	MUSEUM OPERATING FUND	82.52
101	ADULT SUPERVISION	6,760.60
108	CCP - SURVEILLANCE	738.31
109	SPECIALIZED CASELOAD CCP	371.49
184	JUVENILE PROBATION	892.24
185	CCAP - JUVENILE PROBATION	1,864.81
TOTAL OF ALL FUNDS		64,404.99

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

VOL. 49 PAGE 1347

ACH 373

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	133,999.83
015 ROAD & BRIDGE ADM	36,782.96
027 SECURITY	1,649.61
049 DISTRICT ATTY HOT CHECK FUND	450.82
051 AGING	4,758.00
083 MUSEUM OPERATING FUND	345.53
101 ADULT SUPERVISION	20,006.85
108 CCP - SURVEILLANCE	2,216.92
109 SPECIALIZED CASELOAD CCP	848.73
184 JUVENILE PROBATION	2,534.20
185 CCAP - JUVENILE PROBATION	5,888.94
TOTAL OF ALL FUNDS	209,482.39

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON





COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
061 DEBT SERVICE FUND	31,902.64
088 JUDICIARY FUND	2,698.00
090 DRUG FORFEITURE FUND	412.35

TOTAL OF ALL FUNDS	35,012.99

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS 
COUNTY AUDITOR _____
JOHN P. THOMPSON 
COUNTY JUDGE _____

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	3,206.69
015 ROAD & BRIDGE ADM	766.62
027 SECURITY	30.00
101 ADULT SUPERVISION	1,345.45
108 CCP - SURVEILLANCE	145.83
184 JUVENILE PROBATION	125.00
185 CCAP - JUVENILE PROBATION	638.29

TOTAL OF ALL FUNDS	6,257.88

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	92,091.88
015 ROAD & BRIDGE ADM	23,134.33
027 SECURITY	483.74
051 AGING	967.48
101 ADULT SUPERVISION	9,947.32
108 CCP - SURVEILLANCE	1,434.44
109 SPECIALIZED CASELOAD CCP	550.64
184 JUVENILE PROBATION	1,031.48
185 CCAP - JUVENILE PROBATION	4,157.82
TOTAL OF ALL FUNDS	133,799.13

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	48,839.04
015 ROAD & BRIDGE ADM	12,335.03
027 SECURITY	431.19
049 DISTRICT ATTY HOT CHECK FUND	146.30
051 AGING	1,602.12
083 MUSEUM OPERATING FUND	116.36
088 JUDICIARY FUND	1,382.00
101 ADULT SUPERVISION	7,433.60
108 CCP - SURVEILLANCE	911.32
109 SPECIALIZED CASELOAD CCP	340.78
184 JUVENILE PROBATION	971.98
185 CCAP - JUVENILE PROBATION	2,367.56
TOTAL OF ALL FUNDS	76,877.28

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	5,278.16
015 ROAD & BRIDGE ADM	489.33
027 SECURITY	7.83
051 AGING	20.91
088 JUDICIARY FUND	188.70
090 DRUG FORFEITURE FUND	78.30

TOTAL OF ALL FUNDS	6,063.23

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	967.64
015 ROAD & BRIDGE ADM	960.64
051 AGING	602.48

TOTAL OF ALL FUNDS	2,530.76

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	944.00

TOTAL OF ALL FUNDS	944.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	660.00

TOTAL OF ALL FUNDS	660.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	474.00

TOTAL OF ALL FUNDS	474.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	468.00

TOTAL OF ALL FUNDS	468.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	1,020.00
TOTAL OF ALL FUNDS	1,020.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

VOL. 49 PAGE 1359

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	156.00
TOTAL OF ALL FUNDS	156.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	4,456.00
051 AGING	336.00
088 JUDICIARY FUND	23,532.07

TOTAL OF ALL FUNDS	28,324.07

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

B. L. DOCKENS

B. L. Dockens

COUNTY AUDITOR

JOHN P. THOMPSON

John P. Thompson

COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	126.00
088 JUDICIARY FUND	67,777.58

TOTAL OF ALL FUNDS	67,903.58

ACH 374

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	317.58
061 DEBT SERVICE FUND	26,339.59

TOTAL OF ALL FUNDS	26,657.17



THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS *B. L. Dockens*
COUNTY AUDITOR _____
JOHN P. THOMPSON _____
COUNTY JUDGE *John P. Thompson*

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	15,983.34

TOTAL OF ALL FUNDS	15,983.34

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	2,609.99
TOTAL OF ALL FUNDS	2,609.99

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	159.51
015 ROAD & BRIDGE ADM	23,915.65
061 DEBT SERVICE FUND	325.00

TOTAL OF ALL FUNDS	24,400.16

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	9,024.80

TOTAL OF ALL FUNDS	9,024.80

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	3,199.51
TOTAL OF ALL FUNDS	3,199.51

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON



COUNTY JUDGE



FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	10,110.91
015 ROAD & BRIDGE ADM	251.46
090 DRUG FORFEITURE FUND	30.18

TOTAL OF ALL FUNDS	10,392.55

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS 
COUNTY AUDITOR _____
JOHN P. THOMPSON _____
COUNTY JUDGE 

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	329,244.09
015 ROAD & BRIDGE ADM	57,943.58
017 LATERAL ROAD FUND	10,010.00
051 AGING	2,934.72
061 DEBT SERVICE FUND	6,355.35
090 DRUG FORFEITURE FUND	225.92
093 CO CLERK RECORDS MGMT FUND	1,519.80
094 COUNTY RECORDS MGMT FUND	3,456.29

TOTAL OF ALL FUNDS	411,689.75

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE



Addendum Schedule of Bills for Court Dated NOV 12 2003
FY-03

Vendor	Amount	Explanation
BLAKELEY/ ROBERT	\$ 25.00	R&B#2
CARTE/ JOSHUA, RIG WELDING	\$ 280.00	R&B#1
CUNNINGHAM/ BILL	\$ 320.00	CONST. #2
DURY INN-AUSTIN HIGHLAND MALL	\$ 172.48	AUDITORS
FIRST STATE BANK	\$ 13,675.93	DEBT SERVICE
HOOT'S LOADER SERVICE	\$ 28,834.40	R&B#2
PHILPOTT FORD	\$ 27,248.00	FIRE DEPARTMENT
RELIABLE PARTS CO	\$ 258.10	R&B#3
JOE SMITH CONSTRUCTION	\$ 530.00	R&B#
TEXAS DIST. & CO. ATTYS. ASSOC	\$ 225.00	DA HOT CHECK
WALKER/ RODNEY	\$ 25.00	R&B#2
TOTAL	\$ 71,593.91	

John P. Thompson

COPY

REVISED

DATE: OCTOBER 29, THROUGH NOVEMBER 13, 2003

NO.	EMPLOYEE	DEPT.	JOB DESCRIPTION	TYPE OF EMPLOYMENT	GROUP	ACTION TAKEN
(1)	RUBY J. LOFTIN	AGING SERVICES	#1265 COOK	LABOR POOL (-900)	05(01) \$8.59/HR	RESIGNATION EFFECTIVE 10/30/2003
(2)	LANEL D. FUCKETT	SHERIFF DEPARTMENT	#1043 TELECOMMUNICATIONS OPERATOR	LABOR POOL (-900)	13(01) \$9.79/HR	RECLASSIFIED TO REG FULL-TIME 1043 - TELECOM OPERATOR (1301) (\$20,353.23) EFFECTIVE 11/05/2003
(3)	CYNTHIA ISAACKS	SHERIFF DEPARTMENT	#1043 TELECOMMUNICATIONS OPERATOR	LABOR POOL (-900)	13(01) \$9.79/HR	RESIGNATION EFFECTIVE 11/05/2003
(4)	BENJAMIN L. HINDSMAN	JAIL	#1055 CORRECTIONS OFFICER	REGULAR FULL-TIME	1301 \$20,353.23	NEW HIRE EFFECTIVE 11/13/2003
(5)	FRANKLIN KEITH	JAIL	#1055 CORRECTIONS OFFICER	REGULAR FULL-TIME	1301 \$20,353.23	NEW HIRE EFFECTIVE 11/24/2003
(6)	MELINDA G. BLOODWORTH	COMMISSIONERS COURT	#0102 SECRETARY 1	REGULAR FULL-TIME	1001 \$17,550.53	RESIGNATION EFFECTIVE 11/03/2003
(7)	ANICE FAYE HOLMES	SHERIFF DEPARTMENT	#1043 TELECOMMUNICATIONS OPERATOR	REGULAR FULL-TIME	1301 \$20,353.23	RECLASSIFIED TO LABOR POOL (-900 HRS) 1043 TELECOM OPERATOR (1301) (\$8.79 HR.) EFFECTIVE 11/19/2003
(8)						
(9)						
(10)						
(11)						
(12)						
(13)						
(14)						
(15)						
(16)						
(17)						
(18)						
(19)						
(20)						

#15

